

Annual Report For the fiscal year July 2005 – June 2006

A full 18-month audit was completed by the accounting firm Finn, Gartman and Hart (FGH, PLC) of Virginia Beach, Virginia on September 2, 2005. This audit covered the period from January 1, 2004 through June 30, 2005, and included a change to an accrual accounting method and adoption of a July 1 – June 30 fiscal accounting year.

Unaudited total revenues for the '05-'06 FY were \$95,464.54, total expenses \$99,990.37, with a net deficit of \$4525.83. Cash assets on June 30, 2006 were \$13,178.94. Overhead (management and fundraising) costs were approximately 16% of the organization's receipts. ECR continues to operate in a financially sound manner, with no actual deficit spending.

Meeting in annual session on July 9-10, 2005 in Honolulu, Hawai'i, the Board of Directors took the following actions:

- Election of Mr. Harold J. Ulbrich of San Antonio, Texas to serve as a Director of ECR.
- Adoption of an annual budget of \$131,000 for the coming Fiscal Year.
- Adoption of Mission, Purpose, Goal and Objective statements for the organization.
- Selection of Houston, Texas for the July 2006 annual meeting.
- A comprehensive review of the organization's operations.
- Granting of 14 college tuition scholarships for the 2005-06 school term.
- Completion of a Strategic Planning SWOT analysis and Action Plan.

ECR's 12th volunteer medical team was staged in January 2006, working for a week in Cambodia. The team of 17 persons joined local missionaries and staff to treat approximately 1500 patients. This year's project included an evangelism component, through which 312 professions of faith were recorded. Follow-up is under way by the local missionaries through their existing program of ministry.

Surgical intervention was provided for two children in Cambodia, and medical care for a young girl in Thailand was funded with a one-time grant of \$500.

Operations in Vietnam continue in Binh Duong and Can Tho provinces, including local Family Ministry units in both areas as well as government-sponsored projects directed to needy segments of the community. Examples include the Child and Family Services program of Can Tho (blind orphanage, eye surgeries and vo-tech training). At the Binh Duong Hospital/Binh Duong Health Department, efforts were begun to initiate a Short-Term Volunteer program for medical professionals. In the summer of 2006, the first such volunteer served two months at the hospital. That doctor, who is British-Vietnamese, worked on the hospital wards and taught classes in English medical terminology.

The Audio Bible project was expanded, with players in use in four countries. Development and preparation of new audio programs are in process throughout the year. Two individual grants were received for equipment purchases, technical services and to purchase a houseboat to serve as a distribution point for the players among families in a large floating village in Cambodia.

In concert with Hawaii-Pacific Baptist Convention and Lifeway Resources, plans were begun for a limited reprinting of the Survival Kit for New Christians in Vietnamese. These will be for use in the South Pacific in ministry to commercial fishing crews, and in Southeast Asia.

Opportunities are plentiful for meaningful ministry to the marginalized poor across Southeast Asia. ECR continues the effort to be salt and light to as many of them as possible.

--ECR: a program of ministry and missions in Southeast Asia--